

Component Detail

Department of Commerce, Community, and Economic Development

Component: Commissioner's Office (1027)

RDU: Executive Administration and Development (119)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	611.1	0.0	0.0	789.9	789.9	789.9	0.0	0.0%
72000 Travel	58.2	0.0	0.0	58.2	58.2	58.2	0.0	0.0%
73000 Services	65.5	0.0	0.0	65.5	65.5	65.5	0.0	0.0%
74000 Commodities	7.2	0.0	0.0	7.2	7.2	7.2	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	742.0	0.0	0.0	920.8	920.8	920.8	0.0	0.0%
Funding Sources:								
1004 Gen Fund	99.1	0.0	0.0	100.1	100.1	100.1	0.0	0.0%
1007 I/A Rcpts	642.9	0.0	0.0	820.7	820.7	820.7	0.0	0.0%
GF Totals	99.1	0.0	0.0	100.1	100.1	100.1	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	642.9	0.0	0.0	820.7	820.7	820.7	0.0	0.0%
Positions:								
Permanent Full Time	6	0	0	6	6	6	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Commerce, Community, and Economic Development

Component: Administrative Services (1028)

RDU: Executive Administration and Development (119)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	3,871.9	0.0	0.0	3,948.8	3,948.8	3,948.8	0.0	0.0%
72000 Travel	47.5	0.0	0.0	47.5	47.5	47.5	0.0	0.0%
73000 Services	342.2	0.0	0.0	350.4	350.4	350.4	0.0	0.0%
74000 Commodities	61.1	0.0	0.0	61.1	61.1	61.1	0.0	0.0%
75000 Capital Outlay	26.1	0.0	0.0	26.1	26.1	26.1	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,348.8	0.0	0.0	4,433.9	4,433.9	4,433.9	0.0	0.0%
Funding Sources:								
1004 Gen Fund	1,233.7	0.0	0.0	1,258.5	1,258.5	1,258.5	0.0	0.0%
1007 I/A Rcpts	3,115.1	0.0	0.0	3,175.4	3,175.4	3,175.4	0.0	0.0%
GF Totals	1,233.7	0.0	0.0	1,258.5	1,258.5	1,258.5	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	3,115.1	0.0	0.0	3,175.4	3,175.4	3,175.4	0.0	0.0%
Positions:								
Permanent Full Time	46	0	0	46	46	46	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	1	0	0	1	1	1	0	0.0%

Component Detail

Department of Commerce, Community, and Economic Development

Component: Community and Regional Affairs (2879)

RDU: Community Assistance & Economic Development (405)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	5,430.4	0.0	0.0	5,536.9	5,536.9	5,536.9	0.0	0.0%
72000 Travel	250.9	0.0	0.0	250.9	250.9	250.9	0.0	0.0%
73000 Services	2,182.1	0.0	0.0	1,931.3	1,931.3	1,931.3	0.0	0.0%
74000 Commodities	65.0	0.0	0.0	65.0	65.0	65.0	0.0	0.0%
75000 Capital Outlay	14.0	0.0	0.0	14.0	14.0	14.0	0.0	0.0%
77000 Grants, Benefits	1,960.8	0.0	0.0	1,960.8	1,960.8	1,960.8	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	9,903.2	0.0	0.0	9,758.9	9,758.9	9,758.9	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts	2,364.3	0.0	0.0	2,364.3	2,364.3	2,364.3	0.0	0.0%
1003 G/F Match	714.7	0.0	0.0	729.1	729.1	729.1	0.0	0.0%
1004 Gen Fund	1,370.9	0.0	0.0	3,421.7	3,021.7	3,021.7	0.0	0.0%
1005 GF/Prgm	18.7	0.0	0.0	18.7	18.7	18.7	0.0	0.0%
1007 I/A Rcpts	838.4	0.0	0.0	497.8	497.8	497.8	0.0	0.0%
1061 CIP Rcpts	682.8	0.0	0.0	698.8	698.8	698.8	0.0	0.0%
1108 Stat Desig	31.1	0.0	0.0	31.1	31.1	31.1	0.0	0.0%
1175 BLic&Corp	3,528.5	0.0	0.0	1,641.4	2,041.4	2,041.4	0.0	0.0%
1195 VehRcpts	135.8	0.0	0.0	136.9	136.9	136.9	0.0	0.0%
1208 BF Brdg LF	218.0	0.0	0.0	219.1	219.1	219.1	0.0	0.0%
GF Totals	2,104.3	0.0	0.0	4,169.5	3,769.5	3,769.5	0.0	0.0%
Federal Totals	2,364.3	0.0	0.0	2,364.3	2,364.3	2,364.3	0.0	0.0%
Other Totals	5,434.6	0.0	0.0	3,225.1	3,625.1	3,625.1	0.0	0.0%
Positions:								
Permanent Full Time	59	0	0	59	59	59	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	3	0	0	1	1	1	0	0.0%

Component Detail

Department of Commerce, Community, and Economic Development

Component: Office of Economic Development (2743)

RDU: Community Assistance & Economic Development (405)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	1,485.9	0.0	0.0	1,549.0	1,549.0	1,549.0	0.0	0.0%
72000 Travel	89.5	0.0	0.0	89.5	89.5	89.5	0.0	0.0%
73000 Services	724.1	0.0	0.0	788.0	788.0	788.0	0.0	0.0%
74000 Commodities	24.6	0.0	0.0	10.3	25.3	25.3	0.0	0.0%
75000 Capital Outlay	17.9	0.0	0.0	17.9	2.9	2.9	0.0	0.0%
77000 Grants, Benefits	620.0	0.0	0.0	677.7	677.7	677.7	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,962.0	0.0	0.0	3,132.4	3,132.4	3,132.4	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts	169.4	0.0	0.0	169.6	169.6	169.6	0.0	0.0%
1004 Gen Fund	291.8	0.0	0.0	276.0	276.0	276.0	0.0	0.0%
1007 I/A Rcpts	742.4	0.0	0.0	842.0	842.0	842.0	0.0	0.0%
1061 CIP Rcpts	103.5	0.0	0.0	106.7	106.7	106.7	0.0	0.0%
1108 Stat Desig	128.4	0.0	0.0	128.4	128.4	128.4	0.0	0.0%
1175 BLic&Corp	1,200.9	0.0	0.0	1,283.1	1,283.1	1,283.1	0.0	0.0%
1200 VehRntlTax	325.6	0.0	0.0	326.6	326.6	326.6	0.0	0.0%
GF Totals	617.4	0.0	0.0	602.6	602.6	602.6	0.0	0.0%
Federal Totals	169.4	0.0	0.0	169.6	169.6	169.6	0.0	0.0%
Other Totals	2,175.2	0.0	0.0	2,360.2	2,360.2	2,360.2	0.0	0.0%
Positions:								
Permanent Full Time	13	0	0	13	13	13	0	0.0%
Permanent Part Time	2	0	0	2	2	2	0	0.0%
Non Permanent	3	0	0	3	3	3	0	0.0%

Component Detail

Department of Commerce, Community, and Economic Development

Component: Payment in Lieu of Taxes (PILT) (2829)

RDU: Revenue Sharing (217)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	6,426.6	0.0	0.0	10,100.0	10,100.0	10,100.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	6,426.6	0.0	0.0	10,100.0	10,100.0	10,100.0	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts	6,426.6	0.0	0.0	10,100.0	10,100.0	10,100.0	0.0	0.0%
GF Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Totals	6,426.6	0.0	0.0	10,100.0	10,100.0	10,100.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Commerce, Community, and Economic Development

Component: National Forest Receipts (2830)

RDU: Revenue Sharing (217)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	9,403.4	0.0	0.0	15,703.4	15,703.4	15,703.4	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	9,403.4	0.0	0.0	15,703.4	15,703.4	15,703.4	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts	9,403.4	0.0	0.0	15,703.4	15,703.4	15,703.4	0.0	0.0%
GF Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Totals	9,403.4	0.0	0.0	15,703.4	15,703.4	15,703.4	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Commerce, Community, and Economic Development

Component: Fisheries Taxes (2482)

RDU: Revenue Sharing (217)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	3,600.0	0.0	0.0	3,600.0	3,600.0	3,600.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,600.0	0.0	0.0	3,600.0	3,600.0	3,600.0	0.0	0.0%
Funding Sources:								
1007 I/A Rcpts	3,600.0	0.0	0.0	3,600.0	3,600.0	3,600.0	0.0	0.0%
GF Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	3,600.0	0.0	0.0	3,600.0	3,600.0	3,600.0	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Commerce, Community, and Economic Development

Component: Qualified Trade Association Contract (1844)

RDU: Qualified Trade Association Contract (431)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	9,000.0	0.0	0.0	9,000.0	9,000.0	9,000.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	9,000.0	0.0	0.0	9,000.0	9,000.0	9,000.0	0.0	0.0%
Funding Sources:								
1004 Gen Fund	4,794.9	0.0	0.0	4,794.9	4,413.8	4,413.8	0.0	0.0%
1200 VehRntlTax	4,205.1	0.0	0.0	4,205.1	4,586.2	4,586.2	0.0	0.0%
GF Totals	9,000.0	0.0	0.0	9,000.0	9,000.0	9,000.0	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Commerce, Community, and Economic Development

Component: Investments (383)

RDU: Investments (122)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	3,473.7	0.0	0.0	3,543.5	3,543.5	3,543.5	0.0	0.0%
72000 Travel	33.5	0.0	0.0	33.5	33.5	33.5	0.0	0.0%
73000 Services	936.1	0.0	0.0	957.1	957.1	957.1	0.0	0.0%
74000 Commodities	38.4	0.0	0.0	38.4	38.4	38.4	0.0	0.0%
75000 Capital Outlay	5.8	0.0	0.0	5.8	5.8	5.8	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,487.5	0.0	0.0	4,578.3	4,578.3	4,578.3	0.0	0.0%
Funding Sources:								
1007 I/A Rcpts	4.1	0.0	0.0	4.2	4.2	4.2	0.0	0.0%
1036 Cm Fish Ln	3,704.2	0.0	0.0	3,784.5	3,784.5	3,784.5	0.0	0.0%
1070 Fish En Ln	557.6	0.0	0.0	564.1	564.1	564.1	0.0	0.0%
1164 RDIF	51.8	0.0	0.0	52.5	52.5	52.5	0.0	0.0%
1170 SmBusEDRLF	50.0	0.0	0.0	50.7	50.7	50.7	0.0	0.0%
1209 Capstone	119.8	0.0	0.0	122.3	122.3	122.3	0.0	0.0%
GF Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	4,487.5	0.0	0.0	4,578.3	4,578.3	4,578.3	0.0	0.0%
Positions:								
Permanent Full Time	44	0	0	44	44	44	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	1	0	0	1	1	1	0	0.0%

Component Detail

Department of Commerce, Community, and Economic Development

Component: Alaska Aerospace Development Corporation (1424)

RDU: Alaska Aerospace Development Corporation (127)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	3,404.8	0.0	0.0	3,387.5	3,387.5	3,387.5	0.0	0.0%
72000 Travel	91.1	0.0	0.0	91.1	91.1	91.1	0.0	0.0%
73000 Services	751.7	0.0	0.0	871.4	871.4	871.4	0.0	0.0%
74000 Commodities	21.0	0.0	0.0	21.0	21.0	21.0	0.0	0.0%
75000 Capital Outlay	67.0	0.0	0.0	67.0	67.0	67.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,335.6	0.0	0.0	4,438.0	4,438.0	4,438.0	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts	3,168.8	0.0	0.0	3,195.5	3,195.5	3,195.5	0.0	0.0%
1061 CIP Rcpts	1,106.2	0.0	0.0	1,111.4	1,111.4	1,111.4	0.0	0.0%
1101 AERO Rcpts	60.6	0.0	0.0	131.1	131.1	131.1	0.0	0.0%
GF Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Totals	3,168.8	0.0	0.0	3,195.5	3,195.5	3,195.5	0.0	0.0%
Other Totals	1,166.8	0.0	0.0	1,242.5	1,242.5	1,242.5	0.0	0.0%
Positions:								
Permanent Full Time	25	0	0	24	24	24	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Commerce, Community, and Economic Development

Component: Alaska Aerospace Development Corporation Facilities Maintenance (2362)

RDU: Alaska Aerospace Development Corporation (127)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	2,962.8	0.0	0.0	2,947.5	2,947.5	2,947.5	0.0	0.0%
72000 Travel	226.1	0.0	0.0	226.1	226.1	226.1	0.0	0.0%
73000 Services	17,916.1	0.0	0.0	17,916.1	17,916.1	17,916.1	0.0	0.0%
74000 Commodities	2,722.0	0.0	0.0	2,722.0	2,722.0	2,722.0	0.0	0.0%
75000 Capital Outlay	362.0	0.0	0.0	362.0	362.0	362.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	24,189.0	0.0	0.0	24,173.7	24,173.7	24,173.7	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts	23,097.8	0.0	0.0	23,086.1	23,086.1	23,086.1	0.0	0.0%
1061 CIP Rcpts	699.4	0.0	0.0	695.8	695.8	695.8	0.0	0.0%
1101 AERO Rcpts	391.8	0.0	0.0	391.8	391.8	391.8	0.0	0.0%
GF Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Totals	23,097.8	0.0	0.0	23,086.1	23,086.1	23,086.1	0.0	0.0%
Other Totals	1,091.2	0.0	0.0	1,087.6	1,087.6	1,087.6	0.0	0.0%
Positions:								
Permanent Full Time	28	0	0	28	28	28	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Commerce, Community, and Economic Development

Component: Alaska Industrial Development and Export Authority (1234)

RDU: Alaska Industrial Development and Export Authority (125)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	7,015.1	0.0	0.0	7,411.0	7,411.0	7,411.0	0.0	0.0%
72000 Travel	68.2	0.0	0.0	68.2	68.2	68.2	0.0	0.0%
73000 Services	843.7	0.0	0.0	1,070.8	1,070.8	1,070.8	0.0	0.0%
74000 Commodities	38.9	0.0	0.0	38.9	38.9	38.9	0.0	0.0%
75000 Capital Outlay	15.5	0.0	0.0	15.5	15.5	15.5	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	7,981.4	0.0	0.0	8,604.4	8,604.4	8,604.4	0.0	0.0%
Funding Sources:								
1007 I/A Rcpts	2,933.2	0.0	0.0	3,243.5	3,243.5	3,243.5	0.0	0.0%
1061 CIP Rcpts	176.2	0.0	0.0	179.3	179.3	179.3	0.0	0.0%
1102 AIDEA Rcpt	4,872.0	0.0	0.0	5,181.6	5,181.6	5,181.6	0.0	0.0%
GF Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	7,981.4	0.0	0.0	8,604.4	8,604.4	8,604.4	0.0	0.0%
Positions:								
Permanent Full Time	68	0	0	69	69	69	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Commerce, Community, and Economic Development

Component: Alaska Industrial Development Corporation Facilities Maintenance (2361)

RDU: Alaska Industrial Development and Export Authority (125)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	262.0	0.0	0.0	262.0	262.0	262.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	262.0	0.0	0.0	262.0	262.0	262.0	0.0	0.0%
Funding Sources:								
1102 AIDEA Rcpt	262.0	0.0	0.0	262.0	262.0	262.0	0.0	0.0%
GF Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	262.0	0.0	0.0	262.0	262.0	262.0	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Owned Facilities (2599)

RDU: Alaska Energy Authority (453)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	30.0	0.0	0.0	30.0	30.0	30.0	0.0	0.0%
73000 Services	1,024.1	0.0	0.0	1,024.1	1,024.1	1,024.1	0.0	0.0%
74000 Commodities	8.0	0.0	0.0	8.0	8.0	8.0	0.0	0.0%
75000 Capital Outlay	5.0	0.0	0.0	5.0	5.0	5.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,067.1	0.0	0.0	1,067.1	1,067.1	1,067.1	0.0	0.0%
Funding Sources:								
1107 AEA Rcpts	1,067.1	0.0	0.0	1,067.1	1,067.1	1,067.1	0.0	0.0%
GF Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	1,067.1	0.0	0.0	1,067.1	1,067.1	1,067.1	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Operations (2600)

RDU: Alaska Energy Authority (453)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	139.5	0.0	0.0	139.5	139.5	139.5	0.0	0.0%
73000 Services	2,849.0	0.0	0.0	2,886.6	2,886.6	2,886.6	0.0	0.0%
74000 Commodities	48.0	0.0	0.0	48.0	48.0	48.0	0.0	0.0%
75000 Capital Outlay	10.0	0.0	0.0	10.0	10.0	10.0	0.0	0.0%
77000 Grants, Benefits	100.0	0.0	0.0	100.0	100.0	100.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,146.5	0.0	0.0	3,184.1	3,184.1	3,184.1	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts	530.0	0.0	0.0	530.0	530.0	530.0	0.0	0.0%
1004 Gen Fund	150.0	0.0	0.0	187.6	187.6	187.6	0.0	0.0%
1061 CIP Rcpts	1,262.8	0.0	0.0	1,262.8	1,262.8	1,262.8	0.0	0.0%
1062 Power Proj	1,000.0	0.0	0.0	1,000.0	1,000.0	1,000.0	0.0	0.0%
1074 Bulk Fuel	53.7	0.0	0.0	53.7	53.7	53.7	0.0	0.0%
1108 Stat Desig	150.0	0.0	0.0	150.0	150.0	150.0	0.0	0.0%
GF Totals	150.0	0.0	0.0	187.6	187.6	187.6	0.0	0.0%
Federal Totals	530.0	0.0	0.0	530.0	530.0	530.0	0.0	0.0%
Other Totals	2,466.5	0.0	0.0	2,466.5	2,466.5	2,466.5	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Technical Assistance (2601)

RDU: Alaska Energy Authority (453)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	100.7	0.0	0.0	100.7	100.7	100.7	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	100.7	0.0	0.0	100.7	100.7	100.7	0.0	0.0%
Funding Sources:								
1004 Gen Fund	100.7	0.0	0.0	100.7	100.7	100.7	0.0	0.0%
GF Totals	100.7	0.0	0.0	100.7	100.7	100.7	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Power Cost Equalization (2602)

RDU: Alaska Energy Authority (453)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	160.0	0.0	0.0	160.0	160.0	160.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	51,000.0	0.0	0.0	32,000.0	32,000.0	32,000.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	51,160.0	0.0	0.0	32,160.0	32,160.0	32,160.0	0.0	0.0%
Funding Sources:								
1004 Gen Fund	23,000.0	0.0	0.0	0.0	11,267.3	11,267.3	0.0	0.0%
1089 Power Cost	28,160.0	0.0	0.0	32,160.0	0.0	0.0	0.0	0.0%
1169 PCE Endow	0.0	0.0	0.0	0.0	20,892.7	20,892.7	0.0	0.0%
GF Totals	23,000.0	0.0	0.0	0.0	11,267.3	11,267.3	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	28,160.0	0.0	0.0	32,160.0	20,892.7	20,892.7	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Commerce, Community, and Economic Development

Component: Statewide Project Development, Alternative Energy and Efficiency (2888)

RDU: Alaska Energy Authority (453)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	45.0	0.0	0.0	30.0	30.0	30.0	0.0	0.0%
73000 Services	869.1	0.0	0.0	1,179.4	1,029.4	1,029.4	0.0	0.0%
74000 Commodities	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	920.1	0.0	0.0	1,209.4	1,059.4	1,059.4	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts	41.9	0.0	0.0	41.9	41.9	41.9	0.0	0.0%
1004 Gen Fund	411.1	0.0	0.0	700.4	550.4	550.4	0.0	0.0%
1007 I/A Rcpts	50.0	0.0	0.0	50.0	50.0	50.0	0.0	0.0%
1061 CIP Rcpts	300.0	0.0	0.0	300.0	300.0	300.0	0.0	0.0%
1062 Power Proj	56.5	0.0	0.0	56.5	56.5	56.5	0.0	0.0%
1108 Stat Desig	60.6	0.0	0.0	60.6	60.6	60.6	0.0	0.0%
GF Totals	411.1	0.0	0.0	700.4	550.4	550.4	0.0	0.0%
Federal Totals	41.9	0.0	0.0	41.9	41.9	41.9	0.0	0.0%
Other Totals	467.1	0.0	0.0	467.1	467.1	467.1	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Commerce, Community, and Economic Development

Component: Alaska Seafood Marketing Institute (393)

RDU: Alaska Seafood Marketing Institute (126)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	1,942.8	0.0	0.0	1,978.1	1,978.1	1,978.1	0.0	0.0%
72000 Travel	418.0	0.0	0.0	422.2	422.2	422.2	0.0	0.0%
73000 Services	16,078.6	0.0	0.0	15,083.7	15,083.7	15,083.7	0.0	0.0%
74000 Commodities	180.0	0.0	0.0	180.0	180.0	180.0	0.0	0.0%
75000 Capital Outlay	8.5	0.0	0.0	8.5	8.5	8.5	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	18,627.9	0.0	0.0	17,672.5	17,672.5	17,672.5	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts	6,000.0	0.0	0.0	5,500.0	5,500.0	5,500.0	0.0	0.0%
1004 Gen Fund	750.0	0.0	0.0	2,669.8	2,669.8	2,669.8	0.0	0.0%
1108 Stat Desig	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1156 Rcpt Svcs	10,877.9	0.0	0.0	9,502.7	9,502.7	9,502.7	0.0	0.0%
GF Totals	750.0	0.0	0.0	2,669.8	2,669.8	2,669.8	0.0	0.0%
Federal Totals	6,000.0	0.0	0.0	5,500.0	5,500.0	5,500.0	0.0	0.0%
Other Totals	11,877.9	0.0	0.0	9,502.7	9,502.7	9,502.7	0.0	0.0%
Positions:								
Permanent Full Time	19	0	0	19	19	19	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Commerce, Community, and Economic Development

Component: Banking and Securities (2808)

RDU: Banking and Securities (536)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	1,753.9	0.0	0.0	1,971.5	1,971.5	1,971.5	0.0	0.0%
72000 Travel	116.6	0.0	0.0	141.6	141.6	141.6	0.0	0.0%
73000 Services	1,090.5	0.0	0.0	1,092.9	1,092.9	1,092.9	0.0	0.0%
74000 Commodities	16.4	0.0	0.0	53.4	53.4	53.4	0.0	0.0%
75000 Capital Outlay	63.0	0.0	0.0	28.0	28.0	28.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,040.4	0.0	0.0	3,287.4	3,287.4	3,287.4	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts	250.0	0.0	0.0	250.0	250.0	250.0	0.0	0.0%
1156 Rcpt Svcs	2,790.4	0.0	0.0	3,037.4	3,037.4	3,037.4	0.0	0.0%
GF Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Totals	250.0	0.0	0.0	250.0	250.0	250.0	0.0	0.0%
Other Totals	2,790.4	0.0	0.0	3,037.4	3,037.4	3,037.4	0.0	0.0%
Positions:								
Permanent Full Time	20	0	0	22	22	22	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Commerce, Community, and Economic Development

Component: Community Development Quota Program (2805)

RDU: Community Development Quota Program (534)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	50.0	0.0	0.0	57.6	57.6	57.6	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	57.5	0.0	0.0	57.6	57.6	57.6	0.0	0.0%
Funding Sources:								
1156 Rcpt Svcs	57.5	0.0	0.0	57.6	57.6	57.6	0.0	0.0%
GF Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	57.5	0.0	0.0	57.6	57.6	57.6	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	1	0	0	0	0	0	0	0.0%

Component Detail

Department of Commerce, Community, and Economic Development

Component: Insurance Operations (354)

RDU: Insurance (116)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	4,316.4	0.0	0.0	4,525.5	4,525.5	4,525.5	0.0	0.0%
72000 Travel	187.5	0.0	0.0	187.5	187.5	187.5	0.0	0.0%
73000 Services	1,784.9	0.0	0.0	1,798.7	1,798.7	1,798.7	0.0	0.0%
74000 Commodities	59.2	0.0	0.0	59.2	59.2	59.2	0.0	0.0%
75000 Capital Outlay	35.3	0.0	0.0	35.3	35.3	35.3	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	6,383.3	0.0	0.0	6,606.2	6,606.2	6,606.2	0.0	0.0%
Funding Sources:								
1061 CIP Rcpts	0.0	0.0	0.0	125.3	125.3	125.3	0.0	0.0%
1156 Rcpt Svcs	6,383.3	0.0	0.0	6,480.9	6,480.9	6,480.9	0.0	0.0%
GF Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	6,383.3	0.0	0.0	6,606.2	6,606.2	6,606.2	0.0	0.0%
Positions:								
Permanent Full Time	53	0	0	53	53	53	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	3	0	0	3	3	3	0	0.0%

Component Detail

Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)

RDU: Corporations, Business and Professional Licensing (117)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	4,073.3	0.0	0.0	5,710.8	5,710.8	5,710.8	0.0	0.0%
72000 Travel	334.4	0.0	0.0	344.4	344.4	344.4	0.0	0.0%
73000 Services	4,246.7	0.0	0.0	4,656.5	4,656.5	4,656.5	0.0	0.0%
74000 Commodities	80.7	0.0	0.0	105.7	105.7	105.7	0.0	0.0%
75000 Capital Outlay	137.4	0.0	0.0	137.4	137.4	137.4	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	8,872.5	0.0	0.0	10,954.8	10,954.8	10,954.8	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts	400.0	0.0	0.0	400.0	400.0	400.0	0.0	0.0%
1007 I/A Rcpts	317.5	0.0	0.0	410.6	410.6	410.6	0.0	0.0%
1040 Surety Fnd	278.1	0.0	0.0	280.0	280.0	280.0	0.0	0.0%
1156 Rcpt Svcs	6,343.9	0.0	0.0	8,250.7	8,250.7	8,250.7	0.0	0.0%
1175 BLic&Corp	1,533.0	0.0	0.0	1,613.5	1,613.5	1,613.5	0.0	0.0%
GF Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Totals	400.0	0.0	0.0	400.0	400.0	400.0	0.0	0.0%
Other Totals	8,472.5	0.0	0.0	10,554.8	10,554.8	10,554.8	0.0	0.0%
Positions:								
Permanent Full Time	64	0	0	82	82	82	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Commerce, Community, and Economic Development

Component: Office of Consumer Affairs & Investigations (2873)

RDU: Corporations, Business and Professional Licensing (117)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	1,522.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	360.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,917.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Funding Sources:								
1007 I/A Rcpts	369.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1156 Rcpt Svcs	1,548.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
GF Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	1,917.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	18	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Commerce, Community, and Economic Development

Component: Regulatory Commission of Alaska (2417)

RDU: Regulatory Commission of Alaska (399)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	5,378.1	0.0	0.0	5,482.4	5,482.4	5,482.4	0.0	0.0%
72000 Travel	55.0	0.0	0.0	55.0	55.0	55.0	0.0	0.0%
73000 Services	2,868.7	0.0	0.0	2,572.7	2,572.7	2,572.7	0.0	0.0%
74000 Commodities	56.9	0.0	0.0	56.9	56.9	56.9	0.0	0.0%
75000 Capital Outlay	12.6	0.0	0.0	12.6	12.6	12.6	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	8,371.3	0.0	0.0	8,179.6	8,179.6	8,179.6	0.0	0.0%
Funding Sources:								
1141 RCA Rcpts	8,371.3	0.0	0.0	8,179.6	8,179.6	8,179.6	0.0	0.0%
GF Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	8,371.3	0.0	0.0	8,179.6	8,179.6	8,179.6	0.0	0.0%
Positions:								
Permanent Full Time	57	0	0	57	57	57	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	4	0	0	3	3	3	0	0.0%

Component Detail

Department of Commerce, Community, and Economic Development

Component: DCED State Facilities Rent (2472)

RDU: DCED State Facilities Rent (411)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	1,052.7	0.0	0.0	1,345.2	1,345.2	1,345.2	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,052.7	0.0	0.0	1,345.2	1,345.2	1,345.2	0.0	0.0%
Funding Sources:								
1004 Gen Fund	585.0	0.0	0.0	585.0	585.0	585.0	0.0	0.0%
1007 I/A Rcpts	467.7	0.0	0.0	760.2	760.2	760.2	0.0	0.0%
GF Totals	585.0	0.0	0.0	585.0	585.0	585.0	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	467.7	0.0	0.0	760.2	760.2	760.2	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Commerce, Community, and Economic Development

Component: Serve Alaska (2946)

RDU: Serve Alaska (584)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	0.0	0.0	0.0	260.0	260.0	260.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	57.3	57.3	57.3	0.0	0.0%
73000 Services	0.0	0.0	0.0	172.9	172.9	172.9	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	12.1	12.1	12.1	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	8.0	8.0	8.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	2,797.3	2,797.3	2,797.3	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	3,307.6	3,307.6	3,307.6	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts	0.0	0.0	0.0	3,081.9	3,081.9	3,081.9	0.0	0.0%
1003 G/F Match	0.0	0.0	0.0	94.9	94.9	94.9	0.0	0.0%
1004 Gen Fund	0.0	0.0	0.0	26.1	26.1	26.1	0.0	0.0%
1108 Stat Desig	0.0	0.0	0.0	104.7	104.7	104.7	0.0	0.0%
GF Totals	0.0	0.0	0.0	121.0	121.0	121.0	0.0	0.0%
Federal Totals	0.0	0.0	0.0	3,081.9	3,081.9	3,081.9	0.0	0.0%
Other Totals	0.0	0.0	0.0	104.7	104.7	104.7	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	3	3	3	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

Department of Commerce, Community, and Economic Development

Component: Alaska State Community Services Commission (2692)

RDU: Alaska State Community Services Commission (490)

	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
71000 Personal Services	242.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	57.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	167.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	12.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	2,797.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,284.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts	3,069.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1003 G/F Match	84.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund	26.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1108 Stat Desig	104.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
GF Totals	110.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Totals	3,069.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	104.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	3	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%